



Viet Nam

**United Nations Development Programme
Annual Work Plan 2014
Policy Advisory Expertise and Dialogue in Viet Nam**

Country: Viet Nam

<p>One Plan 3 Outcome(s):</p>	<p>1.1: By 2016, key national institutions formulate and monitor people-centred, green and evidence-based socio-economic development policies to ensure quality of growth as a Middle Income Country</p> <p>1.3: By 2016, key national and sub-national agencies, in partnership with the private sector and communities, have established and monitor multi-sectoral strategies, mechanisms and resources to support implementation of relevant multilateral agreements and effectively address climate change adaptation, mitigation and disaster risk management</p> <p>3.2 By 2016, all citizens, particularly the most vulnerable and disadvantaged groups, benefit from strengthened legal and judicial reform and increased access to justice, enhanced capacity of legal and judicial professionals, and strengthened national legal frameworks to support the implementation of international conventions ratified by Viet Nam;</p> <p>3.3 By 2016, improved performance of the public sector institutions at national and sub-national levels, through enhanced coordination, accountability, transparency and anti-corruption efforts, will reduce disparities and ensure access to public services for the most vulnerable and disadvantaged groups</p> <p>3.4 By 2016, political, social, professional and mass organisations (PSPMOs) participate effectively in policy discussion and decision-making processes for the benefit of the most vulnerable and disadvantaged groups</p>
<p>OP 3 Output(s):</p>	<p>Output 1.1.1: Strengthened capacities of data producers, providers and users for green, people-centred, evidence-based socio-economic development planning and decision-making</p> <p>Output 1.1.2: Strategic options for development policies defined and considered by policy-makers to promote inclusive, green, people-centred, and equitable development</p> <p>Output 1.3.1: Planning and investment processes are climate proofed and specific programs have been formulated and operationalized for long term adaptation to reduce climate change vulnerabilities</p> <p>Output 1.3.4. National long term climate change strategy operationalized that is based the national development vision (SEDS) while building on the National Target Program results.</p> <p>Output 3.2.1: Policy, legal and regulatory framework strengthened to better reflect the rights of the most vulnerable groups, and increase their access to justice;</p> <p>Output 3.2.2: Law enforcement and judicial institutions strengthened to better protect rights, and provide increased access to justice to all people, particularly the most vulnerable groups;</p>

	<p>Output 3.2.3: Legal, law enforcement and judicial personnel have enhanced knowledge and skills to carry out their obligations under Vietnam's Constitution and laws as well as ratified international conventions;</p> <p>Output 3.2.4: Awareness raising programmes and legal support services developed and effectively implemented to enable all people, particularly the vulnerable groups to be aware of, and claim their rights;</p> <p>Output 3.3.1: Government agencies at the national and sub-national level are able to apply participatory, evidence based and cross-sectoral approach in planning, implementation and monitoring the public services delivery for the most vulnerable and the disadvantaged groups;</p> <p>Output 3.3.2: The public administration systems at national level and in selected provinces, have enhanced human resource management systems, a customer-oriented approach, and strengthened mechanisms for accountability and transparency</p> <p>Output 3.3.3: Selected National Institutions have enhanced capacities to implement and monitor implementation of national legislation on anti-corruption and key provisions of the UN Convention Against Corruption (UNCAC)</p> <p>Output 3.3.4: Systems to monitor the performance of government institutions and the delivery of basic public services are evidence-based and include mechanisms for citizen feedback</p> <p>Output 3.4.1: Enabling legal, policy and institutional framework and dialogue mechanism available for PSPMOs to participate in policy discussion and decision-making processes</p> <p>Output 3.4.2: PSPMOs' human resources and organisation capacities strengthened to provide significant contributions in the development of policies in the best interests of the most vulnerable groups</p>
Implementing Partner	UNDP*
Responsible Parties	<p>UNDP, in association with Ministry of Justice (MOJ); Ministry of Finance (MOF) including Institute of Finance (IoF); Ministry of Planning & Investment (MPI) including Central Institute of Economic Management (CIEM); Ministry of Foreign Affairs (MOFA); Ministry of Home Affairs (MOHA); Government Inspectorate (GI); National Assembly; PAPI Consortium (Cecodes-VFF-CPP); Ho Chi Minh Academy; Viet Nam Academy of Social Sciences (VASS) including Center for Analysis & Forecasting (CAF); Ministry of Natural Resources & Environment (MONRE), including Institute for Meteorology, Hydrology & Environment (IMHEN) and (ISPONRE); Ministry of Agricultural & Rural Development (MARD), including Institute for Policy & Strategy in ARD (IPSARD), Southern Institute for Water Resources (SIWR); Ministry of Labour, War Invalids & Social Affairs (MOLISA), including Institute for Labour Science & Social Affairs (ILSSA); Ministry of Science & Technology (MOST), including the National Institute for Science, Technology, Policy & Strategic Studies (NISTPASS); Ministry of Industry & Trade (MOIT), including Institute of Energy (IoE); Ministry of Construction, including Viet Nam Institute of Architecture and Urban & Rural Planning (VIAP); Viet Nam Lawyers Association (VLA); Vietnam Bar Federation (VBF); Viet Nam Centre for Economic Policy Research (VEPR); Vietnam Union of Science and Technology Associations (VUSTA) and member organizations such as CECR, CODE, GreenID and CECODES; other NGOs including ISEE; Viet Nam National University (VNU); Can Tho University (CTU); Water Resources University (WRU); Hue University (HU), National Economic University (NEU), University of Economics and Law HCMC;</p>

* Ref. DIM Authority from RBAP dated 2 January 2012 (renewed 13 January 2014).

Project Summary

Many of the results for which UNDP has taken primary responsibility in the One Plan are at the policy level in the fields of Economic Development; Climate Change; Rule of Law and Access to Justice; and Public Administration Reform and Anti-Corruption. These are addressed through projects in which Government partners have a leading role within different ministries. In complement UNDP has developed cooperation with a wide range of national partners on those and related subjects and has conducted policy-relevant research and formulated policy recommendations in cooperation with Vietnamese and international institutions and experts. The continuation of this policy work requires sustained capacity in the form of policy advisors and policy research officers, who conduct and commission research, formulate recommendations, take part in policy dialogue, and link with the UN system through the Joint Coordination Groups under the UN Delivering as One.

The project activities include high quality desk and field research, comparative analysis, targeted high level workshops with expert resource persons, development of institutional networks and interactions between national and international researchers, policy makers, mass and civil society organisations. Funding will cover policy advisors, consultancies, production of research and policy papers, workshops and consultations, and publications.

The total project budget for the year 2014 is **USD 2,851,116**

Programme Period (One Plan): 2012-2016
Programme Components (One Plan Clusters):

- Public Financial Management
- Employment and Enterprise Development
- Public Administration Reform (PAR) and Legal and Judicial Capacity Enhancement
- Climate Change Adaptation

Project title: *Policy Advisory Expertise and Dialogue in Viet Nam*

Award code: 00056485

**Project Code: 00069146; 00084316;
00084324; 00086240; 00086308**

Project duration: 1 Jan – 31 Dec. 2014

Estimated annual budget: USD 2,851,116
(Other/Non-core resources)

Allocated Resources:

- **OPF: USD 1,329,872**
- **SDC: USD 640,696**
- **UK/FCO: USD 34,056**
- **USDOS: USD 149,488**
- **C/S 30071: USD 138,416**
- **DAS: USD 82,732**
- **DISABILITY(11924): USD 59,542**

***Available Budget: USD 2,434,802**

***Budget to be mobilized: USD 416,314**

Agreed by (UN Organization)

Phu-llu: 29/1/2014

Annual Work Plan 2014

Policy Advisory Expertise and Dialogue in Viet Nam

COMPONENT 1: Public Administration Reform and Anti-Corruption 2014

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES List all the activities to be undertaken during the year towards stated output	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description Amount (USD)
<p>OUTPUT 1: THE VIETNAM PROVINCIAL GOVERNANCE AND PUBLIC ADMINISTRATION INDEX (PAPI) 2013-2014</p> <p>KEY RESULTS: PAPI annual implementation in all 63 provinces in Viet Nam in order to promote and enhance good governance and public administration at both central and local levels. Data and evidence available and used by policy makers and researchers at central and provincial levels (i.e. provincial action plans and concrete activities to improve performance; and as a result, performance improvements evidenced in increased provincial PAPI scores overtime and in-depth reviews of actual results).</p> <p>To achieve these results the project will conduct policy dialogues with central state, government and parliamentary agencies as well as provincial authorities will follow up to promote policy change, good practices, and/or enhance implementation effectiveness and efficiency for better governance and public administration for the benefits of citizens. These are done through diagnostic workshops with central and local state and government agencies and through different dissemination channels.</p> <p>ONE UN PLAN: Outputs 3.3.1 and 3.3.4 and Governance and Participation Focus Area. PAPI also provides evidence for policy and technical interventions by international donors.</p>						CECODES-VFF, UNDP, INT'L EXPERTS, PROVINCES, RESEARCH INSTITUTES	SDC	659,521 <i>(with 598,781 from SDC fund available for 2014 + 60,740 to be sourced from SDC fund from September 2014-August 2015 tranche)</i>
<p>Indicators / targets:</p> <p><i>For PAPI 2013 (starting from May 2013 – April 2014, and the following indicators set forth for key activities taking place in 2013 only):</i></p> <ul style="list-style-type: none"> - PAPI 2013 data analysed by PAPI research team members by February 2014 	<p>1.1. Methodology, Fieldwork and Report</p> <p>1.1.1. To refine PAPI methodology, indicators and the questionnaire</p> <p>1.1.2. To consult refined PAPI methodology, indicators and the questionnaire with national and international experts for finalization</p>	x	x	x	x	PAPI Consortium (Cecodes-VFF-CPP); UNDP; In collaboration with UNDP in-house and international experts;	SDC	<p>In-house experts; Sub-contracting: PAPI 2012 and PAPI 2013 service contract with PAPI Consortium (Cecodes-VFF-CPP)</p> <p>509,619 <i>(secured funding)</i></p> <p>30,740 <i>(upon availability of funding)</i></p>

<p>- Final PAPI 2013 Report completed, validated with the National Advisory Board and launched publicly by Jan 2014</p> <p>- Multiple provincial and regional workshops to disseminate PAPI 2013 convened for further policy dialogues with provinces during 2014 and early 2015</p> <p>- PAPI 2013 findings and data used at the central level for policy monitoring purposes (e.g. in M&E of corruption and anti-corruption work; in PAR Index by the Government) in 2014</p> <p>- A series of case studies on good and poor performers for peer learning</p> <p><i>For PAPI 2014 (starting from May 2014 to April 2015, , and the following indicators set forth for key activities taking place in 2014 only)</i></p> <p>- Standardised robust and objective methodology set forth for PAPI further refined and followed upon for PAPI 2014 by end of May 2014</p> <p>- Fieldwork for PAPI 2014 completed in all 63 provinces by</p>	<p>1.1.3. To recruit and train enumerators and field controllers for fieldwork surveys</p> <p>1.1.4. To collect village-level population data for random sampling</p> <p>1.1.5. To roll out fieldwork surveys in all 63 provinces</p> <p>1.1.6. To enter collected and cleaned data into a single dataset</p> <p>1.1.7. To support international experts in data analysis</p> <p>1.1.8. To organise national validation workshop to report to and consult with national and provincial stakeholders (including policy makers and practitioners at the national and provincial levels) PAPI 2011 preliminary findings</p> <p>1.1.9. To write up final PAPI reports ready for dissemination of results and continued policy dialogues</p> <p>1.1.10. To update and maintain the website www.papi.vii</p>	<p>x</p> <p>x</p> <p>x</p>	<p>x</p>	<p>International experts on methodology and governance measurement; In collaboration with UNDP in-house experts</p>	<p>SDC</p>	<p>In-house experts; Sub-contracting: International experts, travel missions to Vietnam</p>	<p>(\$110,349.09 is for remaining two PAPI 2013 instalments in early 2014 and \$430,000 is estimated for PAPI 2014 first five instalments if SDC funding for 2015-2015 is committed)</p>	<p>30,000 (secured funding) (Edmund J. contract + Peer reviewers of PAPI 2013)</p>
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<p>December 2014</p> <p>- Dataset for PAPI 2014 finalised for analysis by mid December 2014</p> <p>- Initial analysis of PAPI 2014 data carried out in the second half of December 2014 for further writing up of PAPI 2014 report in 2015</p>	<p>1.2.2. To contract out proof-readers to review PAPI working papers presenting final results</p> <p>1.3. Policy Dialogues with Provinces of PAPI Dimensional Findings</p> <p>1.3.1. In-depth analysis of six dimensions of annual PAPI based on datasets for provincial level policy making</p> <p>1.3.2. To develop policy brief papers analyzing provinces' performance (i.e. provincial profiles)</p> <p>1.3.3. To print-out policy brief papers to present provinces' performance profiles based on PAPI annual findings</p> <p>1.3.4. Seminars/internal discussions with interested provinces on findings of their performance levels in specific dimensions</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p>					<p>UNDP, CECODES-VFF-CPP, Ho Chi Minh Academy; research institutions; and provinces</p>	<p>SDC</p>	<p>In-house experts; Sub-contracting: International experts, national experts, workshops, publication, travel</p>	<p>40,000 ((secured funding) (for PAPI 2013 Road shows with VFF ~30,000USD and remaining 20% Micro Grant Amount for HCMA ~10,000USD)</p>
	<p>1.4. PAPI Reports Disseminated and Outreached</p> <p>1.4.1. To review the Vietnamese version of PAPI Reports (peer reviews and proof-reading)</p> <p>1.4.2. To print-out final PAPI reports in English and Vietnamese for outreach and dissemination and launching event</p>	<p>x</p> <p>x</p>				<p>CECODES-VFF-CPP & UNDP</p>	<p>SDC</p>	<p>In-house experts; Sub-contracting: International and national peer-reviewers; publication, printing services, travel</p>	<p>19,162 (secured funding) (for PAPI 2013 publication, books, launching event, travel)</p>	

<p>1.5. Good Practices 2, Analysed and Advocated</p> <p>1.5.1. To conduct case studies on performance levels of provinces using PAPI data and secondary data collected from the provinces to withdraw lessons learnt</p> <p>1.5.2. To organise peering events for interested provinces to share good practices and lessons.</p>	x	Ho Chi Minh Academy; research institutions & independent researchers; collaboration with UNDP-PAR on-going projects	SDC	In-house experts; Small-grants and subcontracting; National researchers; workshops, publication, travel	30,000 <i>(to be committed upon next SDC for 2014-2016)</i>
<p>OUTPUT 2: ANTI-CORRUPTION POLICY RESEARCH AND ADVOCACY</p> <p>KEY RESULTS: Contribution to informed and evidence-based policy interventions as well as enhanced enforcement of national legislation on anti-corruption according to key provisions of UNCAC. Thematic issues to focus in 2014 include (i) enhanced anticorruption measures in the judicial sector, and (ii) advocacy for application of liability of legal persons.</p> <p><i>To achieve these results, high level policy advocacy and dialogues with national and international stakeholders (including the CPV, the Government, the National Assembly, the Supreme Court, the Supreme Procuracy, CSOs, media; and donors) will be conducted to keep relevant stakeholders informed of evidence, knowledge and expertise from international and national experts.</i></p> <p>ONE UN PLAN: Outputs 3.3.3 & 3.2.2 and Governance and Participation Focus Area</p>	x	UNDP and Relevant National Counterparts	Other/ Non-core	In-house experts; Sub-contracting; International experts, national experts, workshops, publication, travel	85,000
<p>Indicators / targets</p> <ul style="list-style-type: none"> - 01 policy research paper on corruption issues and anti-corruption efforts in the judicial area in Viet Nam - 02 policy round table discussions with policy makers and other interested stakeholders + Policy discussion articles on 	x	UNDP joining with the Viet Nam Lawyers Association under UNDP-VLA Project; the Commission on Internal Affairs of the CPV, relevant National Assembly Committees; and	Other/ Non-core	In-house experts; Sub-contracting; International experts, national experts, workshops, publication, travel	\$50,000 <i>(secured funding)</i>
<p>1. Enhanced anti-corruption measures in the judicial sector and activities</p> <p>1.1. To commission 01 research paper and conduct policy discussions on corruption issues and anti-corruption efforts in the judicial area.</p> <p>1.2. To provide policy advice and advocacy on the identified policy priorities for enhanced anti-corruption</p>	x				

<p>different means of communications (i.e. magazines, newspapers and blogs)</p> <p>Indicators / targets</p> <ul style="list-style-type: none"> - 01 policy research paper on liability of legal persons to discuss how to realise UNCAC Article 26 in Viet Nam - 02 policy round table discussions with policy makers and other interested stakeholders - Policy discussion articles on different means of communications (i.e. magazines, newspapers and blogs) 	<p>in the judicial areas for enhanced justice in judicial decisions.</p> <p>2. Liability of legal persons for consideration of application in Viet Nam</p> <p>2.1. To commission 01 research paper and conduct policy discussions on liability of legal persons in Viet Nam.</p> <p>2.2. To provide policy advice and advocacy on the identified policy priorities for adoption and adaptation of UNCAC Article 26.1 on Liability of Legal Persons in Viet Nam.</p>						<p>other relevant actors to be identified</p> <p>UNDP in collaboration with relevant national agencies such as the Commission on Internal Affairs of the CPV, relevant National Assembly Committees; and other relevant actors to be identified</p>	<p>Other/ Non-core</p>	<p>In-house experts; Sub-contracting: International experts, national experts, workshops, publication, travel</p>	<p>\$35,000 (<i>secured funding</i>)</p>
<p>OUTPUT 3: POLICY RESEARCH AND ADVICE ON PUBLIC ADMINISTRATION REFORM</p>										
<p>KEY RESULTS: High level policy research papers on public administration reforms in support of enhanced implementation of reforms in public administration and local governance. In particular, (i) professionalization of civil servants, (ii) effectiveness of the mechanism on votes of confidence, and (iii) enhanced effectiveness and efficiency of decentralization at local levels to provide for inputs for the Law on Local Governance.</p> <p><i>To achieve these results</i> high level policy advocacy and dialogues with national and international stakeholders (including the CPV, the Government, the National Assembly, provinces; and donors) will be conducted to keep relevant stakeholders informed of evidence, knowledge and expertise from international and national experts in the identified focused thematic issues.</p>										
<p>ONE UN PLAN: Outputs 3.1.1, 3.3.2 & 3.3.4 and Governance and Participation Focus</p>										
<p>Indicators / targets</p> <ul style="list-style-type: none"> - 01 policy research paper on effectiveness of the vote of confidence on local governments and ways to improve it for better 	<p>1. Effectiveness of the vote of confidence on local governments</p> <p>1.1. To commission 01 research paper and conduct policy discussions on the effectiveness of the vote of confidence</p>						<p>UNDP, in collaboration with the Institute for Legislative Studies (ILS) under the</p>	<p>Other/ Non-core</p>	<p>In-house experts; Sub-contracting: International experts, national</p>	<p>5,000 (<i>secured funding</i>)</p> <p>35,000</p>

<p>local governance</p> <ul style="list-style-type: none"> - 03 policy round table discussions with policy makers and other interested stakeholders - Policy discussion articles on different means of communications (i.e. magazines, newspapers and blogs) 	<p>on local governments and ways to improve it for better local governance</p> <p>1.2. To provide policy advice and advocacy on the identified ways for effective mechanisms on votes of confidence for better local governance</p>			<p>National Assembly Standing Committee (within the framework of ongoing UNDP-ILS Project) and local governments; and other relevant actors to be identified</p>	<p>experts, workshops, travel</p>	<p>(upon availability of funds)</p>
<p>Indicators / targets</p> <ul style="list-style-type: none"> - 01 policy research paper on professionalization of civil service in Viet Nam with international comparative perspective - 02 policy round table discussions with policy makers and other interested stakeholders - Policy discussion articles on different means of communications (i.e. magazines, newspapers and blogs) 	<p>2. Professionalization of Civil Service</p> <p>2.1. To commission 01 research paper and conduct policy discussions on recruitment practices and ways for improved professionalism in the civil service system in Viet Nam</p> <p>2.2. To provide policy advice and advocacy on the identified ways for enhanced mechanisms and processes for transparent and accountable recruitment practices including entry examination, appointment, promotion, dismissal and retirement</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>UNDP, in collaboration with relevant agencies under Ministry of Home Affairs (e.g. the Dept. of Civil service and the Institute of State Organisation Studies); and other relevant actors to be identified</p> <p>Other/ Non-core</p>	<p>In-house experts; Sub-contracting: International experts, national experts, workshops, travel</p>	<p>40,000 (upon availability of funds)</p>
<p>Indicators / targets</p> <ul style="list-style-type: none"> - 01 policy research paper on efficiency of decentralization on local service delivery in Viet Nam - 02 policy round table discussions with policy makers and other interested stakeholders 	<p>3. Enhanced effectiveness and efficiency of decentralization for equal and quality service delivery</p> <p>3.1. To commission 01 research paper and conduct policy discussions on the effectiveness and efficiency of decentralization work in Viet Nam (rethinking decentralisation in the new local governance context in Viet Nam)</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>UNDP, in collaboration with Viet Nam Academy of Social Sciences (i.e. the Viet Nam Institute of Economics); independent research</p>		<p>40,000 (upon availability of funds)</p>

- Policy discussion articles on different means of communications (i.e. magazines, newspapers and blogs)	3.2. To provide policy advice and advocacy on decentralization models in terms of urban and rural governance dynamics to provide inputs for the Law on Local Governance	institutions; and other relevant actors to be identified				
Sub-Total (PAR & AC Activities) (I)						
						864,521 <i>(with 688,781 as secured funding + 175,740 (subject to availability of funding))</i>
Salary for Policy Advisor (II)				Other/ Non-core		220,000
Salary for Policy Analyst (III)				Other/ Non-core		48,000
GMS for SDC budget (7%) for 2014*						0
TOTAL for PAR & AC (I + II + III)						
						1,132,521 <i>(956,781 (secured) + 175,740 (subject to availability of funding))</i>

*NOTE: GMS for PAPI 2014 is zero as it has been charged in 2013 upon receipt of last SDC instalment.

COMPONENT 2: A. Rule of Law, Access to Justice, Civil Society 2014

EXPECTED OUTPUTS <i>And baseline, associated indicators, and annual targets</i>	Planned Activities <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
<p>Output 1: <u>Social Organizations (SO) meaningfully participate in policy discussions and decision making processes of national government</u></p> <p>One UN Plan: Outcome 3.2, SP Output 2.2.2</p>	<p>Result Statement: <u>SOs, NGOs, and individual citizens are able to effectively inform and advocate to national policy makers about their areas of concern</u></p>								36,500
<p>Indicators / targets</p> <p>1 report on legal framework for SO and citizen participation in law making process</p> <p>1 gap analysis on the draft law on the Organization of People's Councils</p> <p>1 roundtable on findings of framework report and legal gap analysis</p> <p>1 multi-sectoral knowledge sharing forum with SOs to share best practices for influencing national policy dialogue</p>	<p>1.1 Analysis of existing national legal framework for participation by SOs in policy making processes, including best international practices on legal frameworks, with recommendations made for enhancing access by citizens and SOs to policy makers</p> <p>1.2 Gap analysis/roundtable of draft law on Organization of People's Councils and People's Committees (8th NA agenda) to enhance provisions relating to participation of SOs and citizens policy discussion at People's Councils</p> <p>1.3 Knowledge sharing forum(s) for SOs on how to best use existing laws for participating in national policy dialogue</p>	X	X			UNDP with the State and Law Institute/ Ho Chi Minh National Political Administrative Academy	Other/ Non-core	National or international consultants	12,000 <i>(secured)</i>
			X	X		UNDP (in consultation w/ UNICEF) supporting a selected SO to consult with the National Assembly and select Provincial People's Councils	Other/ Non-core	National or international consultants	5,000 <i>(secured)</i>
			X			UNDP (in consultation w/ UNICEF) supporting ISEE to organize knowledge sharing forum	Other/ Non-core	Training costs, consultant/ workshop expenses	19,500 <i>(subject to availability of funding)</i>

<p>Output 2: <u>Technical assistance provided to UN agencies, and national/nongovernmental stakeholders on legal reform, access to justice and SO support</u></p> <p><i>One UN Plan:</i> Outcome 3.2, SP Output 2.2.2</p>	<p>Result Statement: <u>UNDP enhances its key convening and advisory role with other UN agencies and counterparts on rule of law, access to justice and civil society reform</u></p>								5,000
<p>Indicators / targets</p> <p>4 Legal Partnership Forums conducted with MoJ</p> <p>4 seminars and conferences organised by the Government, National Assembly or other stakeholders</p> <p>2 separate analyses of proposed legislative documents by the National Assembly and other government agencies as requested by UN agencies, national and nongovernmental stakeholders</p>	<p>2.1 Provide lead and resource person input to annual Legal Partnership Forum, quarterly Legal Policy Dialogues, seminars and conferences organised by Government, National Assembly, SOs and other stakeholders on issues of legal/judicial reform, access to justice and SO support</p> <p>2.2 Convene meetings with Supreme People's Court and Ministry of Justice officials to identify technical areas that can be supported by UNDP</p> <p>2.3 Provide strategic policy advice and technical support to other UNDP projects and programmes on issues related to civil society, legal and judicial reform</p> <p>2.4 Identify appropriate type of legal case to study for comprehensive mapping of justice process</p>	X	X	X	X	X	X	X	0
							Other/ Non-core	n/a	0
							Other/ Non-core	n/a	0
							Other/ Non-core	Consultant fees	5,000 <i>(subject to availability of funding)</i>

<p>Output 3: <u>Existing clinical legal education (CLE) programmes under go mid-term qualitative/quantitative review and incorporate adversarial skills training into curriculum</u></p> <p><i>One UN Plan:</i> Outcome 3.2, SP Output 2.2.2</p>	<p>Result Statement: <u>Law students use practical skills upon graduation and provide <i>pro bono</i> services to the community through legal education that includes clinical and adversarial principles training</u></p>	219,708				
<p>Indicators / targets</p> <p>1 Qualitative/quantitative report on CLE programs and the value of their services to students and the community</p> <p>1 national workshop on mid-term CLE review</p> <p>4 sets of trainers capable of teaching adversarial skills to law students</p> <p>4 adversarial law training programs started at different universities, with skills demonstrations by students</p> <p>Set of reference materials on adversarial law translated to Vietnamese</p>	<p>3.1 Assess and evaluate status of CLE programmes at partner universities</p> <p>3.2 National workshop on findings of mid-term review of CLE programs/next steps for CLE</p> <p>3.3 Continue technical support to partner universities to provide CLE courses and to conduct internal review of educational value/determination of whether CLE should become formalized</p> <p>3.4 Financial and technical support to 4 law schools to conduct adversarial skills training</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>UNDP, through the informal CLE law university network</p> <p>UNDP with partner universities, consultant, CLE university network</p> <p>UNDP with partner universities</p> <p>UNDP, VNU, FTU, HCMCLU, and CTU faculty and students</p>	<p>Other/ Non-core</p> <p>Other/Non-core</p> <p>Other/ Non-core</p> <p>USDOS</p>	<p>Fee for consultant to conduct mid-term review of CLE programs</p> <p>Conference costs, production of outreach materials</p> <p>National experts, direct support to universities</p> <p>Micro-grant to universities, consultant fees, travel expenses</p>	<p>15,000 <i>(secured funds)</i></p> <p>5,000 <i>(subject to availability of funding)</i></p> <p>48,000 <i>(secured funds)</i> 12,000 <i>(subject to availability of funding)</i></p> <p>139,708 <i>(secured funds)</i></p>

Sub-total:		261,208 (219,708 secured + 41,500 subject to availability of funding)
Salary for Policy Advisor	Other/Non-core	200,000
Salary for Policy Analyst	Other/Non-core	53,000
TOTAL (ROL & A2J)		514,208 (472,708 secured + 41,500 subject to availability of funding)

COMPONENT 2: B. Disability Rights 2014

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	Planned Activities <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME (2014)				RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
Outcome 1: DPOs actively engaged in ratification, implementation and monitoring of CRPD through strengthened policy and legal frameworks (Joint UN Workplan)									
Output 1 (Joint UN Workplan):								0	
A policy dialogue on rights of people with disabilities organized	1.1 Organize of a policy dialogue on the rights of people with disabilities				UNDP, MOLISA, NCCD	30000/11924	Costs for organization of event	0	
Indicators/targets:	<ul style="list-style-type: none"> - Government agencies, leaders of DPOs, stake holders participated in the policy dialogue; - Policy recommendations generated, shared and submitted to the government; 								
Outcome 2: Build capacity of DPOs and other organization to empower people with disabilities to claim their rights (Joint UN Workplan)									
Output 2: (Joint UN Workplan)		X	X	X	X	ACDC	30000/11924	Salary	2,572
2.1. Number of people (including children) with disabilities trained on disability rights under CRPD and national legal/policy frameworks	2.1 Project Coordinator	X	X	X	X	ACDC	30000/11924	Salary	3,428
2.3 Support DPOs to provide legal empowerment services to people with disabilities, including legal clinics and follow-up actions to support	2.3 Research on Access to justice for people living with disabilities	X	X	X	X	ACDC	30000/11924	Consultancy fees, travel, conferences, publication	
	2.4 Round-table dialogues with local decision makers and DPOs based on the findings of the survey with a focus on laws and policies on people with	X	X	X	X	ACDC	30000/11924	Consultancy fees, travel, conferences, publication,	2,575

<p>people with disabilities to resolve legal problem through formal or informal dispute settlement mechanisms</p> <p>Indicators / targets: Number of policy advocacy training courses on how to advocate for disability rights for leaders of DPOs in 3 regions: North, Central and South of Vietnam</p>	<p>disabilities (dissemination and formulating recommendations)</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>ACDC</p>	<p>30000/11924</p>	<p>organizational costs for events</p>	<p>1,500</p>
<p>2.5 Develop training materials on how to engage local leaders into policy advocacy training courses</p>														<p>ACDC</p>	<p>30000/11924</p>	<p>Consultancy fees, travel, conferences, publication</p>	<p>4,000</p>
<p>2.6 Policy Advocacy Training courses for leaders of provinces DPOs on how to engage with local leaders;</p>														<p>ACDC</p>	<p>30000/11924</p>	<p>Consultancy fees, travel, conferences, publication, printing costs</p>	<p>952</p>
<p>2.7 Develop handbook/guidelines for DPO leaders at district level on policies and programs to implement CPRD and M&E in their communities. The handbook/guidelines will be developed based on the findings of the research</p>	<p>X</p>													<p>ACDC</p>	<p>30000/11924</p>	<p>Consultancy fees, travel, conferences, publication, printing costs</p>	<p>1,500</p>
<p>2.8 Develop training materials for DPOs at district level for networking and advocacy</p>														<p>ACDC</p>	<p>30000/11924</p>	<p>Consultancy fees, travel, conferences, publication, printing costs</p>	<p>1,500</p>
<p>2.9 TOT training courses for DPOs at District level about advocacy in local context. Objective: create a network of local champions</p>														<p>ACDC</p>	<p>30000/11924</p>	<p>Consultancy fees, travel, conferences, publication, printing costs</p>	<p>0</p>
<p>2.10 Design and produce communication products that support the legal center and its activities</p>														<p>ACDC</p>	<p>30000/11924</p>	<p>Consultancy fees, travel, conferences, publication, printing costs</p>	<p>800</p>

	2.11 Set up and run ACDC's Free Legal Clinic to support people living with disabilities	X	X	X	X	X	ACDC	30000/ 11924	Consultancy fees, travel, conferences, publication, printing costs	18,000
	2.12 1 Partnership with Hanoi Law University (cost-shared basis with other UN agencies)	X	X	X	X	X	ACDC	30000/ 11924	Salary	0
	2.13 Maintain human rights advisory group to ensure human rights based approach is mainstreamed in all ACDC activities;	X	X	X	X	X	ACDC	30000/ 11924	Salary, consultancy fees, travel, participation in conferences	4,000
	2.14 Peer review mechanism: recruitment of international technical advisor to review the research on access to justice;	X	X	X	X	X	UNDP	30000/ 11924	Consultancy fees, travel costs	10,000
Outcome 3: Strengthening knowledge sharing and management										
	Output 3 (Joint UN Workplan) Knowledge and information on disability rights issues are updated and share among stake holders	X	X	X	X	X	UNDP	30000/ 11924	Travel costs, monitoring field visits, participation in conferences, administrative and operational costs	3,000
	Indicators / targets: Availability and exchange of information on disability rights issues;						UNDP	30000/ 11924	Consultancy fees, travel costs	0
Sub-total (I)										52,327
Grand Total = (I)+(II)										52,327 <i>(secured funding)</i>

COMPONENT 3: Climate Change Adaptation and Mitigation Policy 2014

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	Planned Activities <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
<p>Output 1: Enhanced normative and convening roles on climate change of the UN/DP in Viet Nam <i>UNDP facilitates effective, high-level climate change donor-government policy dialogues, and conducts policy-advocacy on climate change adaptation policies such as Loss & Damage; climate finance; and green, low emissions policy actions; to help achieve broad agreements between Government and other stakeholders.</i></p> <p>One UN Plan: Outcome 1.3, specifically Outputs 1.3.1 and 1.3.4 but also 1.3.2 and 1.3.3.</p> <p>Indicators / targets</p> <ul style="list-style-type: none"> 2 climate change donor group meetings organised 2 open policy dialogues organised 1 closed door dialogue organised 4 (technical group) working sessions co-organised Policy recommendations presented to minimally 6 Government organised climate policy dialogues <p>Baseline</p> <ul style="list-style-type: none"> Climate change donor group established and functioning Technical group 									25,000
<p>1.1 Donor and Government-donor dialogues convened that lead to joint positions and broad agreements</p> <p>1.1.1 Manage and organize climate change donor coordination meetings and donor-government policy dialogues on specific climate change mitigation and adaptation issues, including those related to international climate policy.</p> <p>1.1.2 Convene other climate change and green and inclusive growth policy dialogues, leading to joint positions and broad agreement between policy makers, civil society organisations, researchers, business, and development partners.</p>								Meetings costs	
<p>1.2 Strategic priorities on climate change agreed with leaders and officials</p>								Meetings costs	1,000 <i>(subject to availability of funding)</i>

<p>established and functioning</p> <ul style="list-style-type: none"> • Demand for dialogue on fossil fuels, NAMAs, climate finance, climatic extremes / adaptation demonstrated in 2012 and 2013 • Regional adaptation planning ongoing in donor driven processes, specifically re the Mekong Delta 	<p>in key ministries</p> <p>1.2.1 Support MONRE, MARD, MPI, MOC, MOIT and other ministries in their initiated dialogues to develop and agree strategic priorities on climate change adaptation and mitigation, as well as programmatic instruments under the UNFCCC for climate change action in Viet Nam, including NAMAs, Climate Finance, Loss & Damage, and National (Regional) Adaptation Plans, through proactive information sharing and engagement</p> <p>1.2.2 Present to, participate in and help organize climate change workshops and meetings that are initiated by national partners, donors and NGOs, on policy and practice in climate change, low carbon economic development and climatic disasters and climate change adaptation, and facilitate participation of international experts in this.</p> <p>1.3 Create public discourse and visibility on critical climate change issues</p> <p>1.3.1 Organize and facilitate at least one high-profile climate change advocate to visit Viet Nam, with related events and high level policy dialogues with international expert(s)</p> <p>1.4 Capacities of Vietnamese climate negotiators improved ahead of COP20 and other events</p> <p>1.4.1 Support and facilitate work of Vietnamese officials and UNDP staff engaged in international climate change</p>				<p>MARD, MPI, MOIT, MOC, other Ministries, National Assembly; with donors, UN organisations, NGOs</p>		<p>availability of funding)</p>
<p>Indicators / targets</p> <ul style="list-style-type: none"> • Update on international climate policies communicated with all Vietnamese negotiators • Vietnamese negotiators interacted with high calibre expert <p>Baseline</p> <ul style="list-style-type: none"> • Climate change negotiation team established officially • Priority international 			<p>x</p>	<p>UNDP with other UN, and MONRE, MARD, MPI, MOIT, MOFA, others</p>	<p>Other/ Non-core</p>	<p>Costs of meetings, international expert(s), travel</p>	<p>10,000 (subject to availability of funding)</p>
			<p>x</p>	<p>UNDP with other UN, and MONRE, MARD, MPI, MOIT, MOFA, others</p>	<p>Other/ Non-core</p>	<p>international expert(s), venue & materials, travel by Policy Advisor</p>	<p>12,000 (subject to availability of funding)</p>

<p>policy interests of Viet Nam articulated</p> <ul style="list-style-type: none"> Small group of negotiators with good knowledge but no experience in “sealing deals” 	<p>negotiations, through electronic sharing of information, production of briefing papers and on-site advice during and between UNFCCC meetings</p>					
<p>Output 2: Well coordinated and high-quality policy research and knowledge sharing on climate change adaptation and mitigation issues <i>UNDP and partners deliver policy research for evidence-based policy formulation, including the Special Report on Climate Extremes in Viet Nam; Practical Guidelines on risk reduction & climate change adaptation; a National Adaptation Plan and local (regional) adaptation plans; and a Road Map on fossil fuel fiscal policy reform. UNDP and partners share and debate draft and final research findings and policy recommendations in diagnostic workshops with national researchers, central and local government agencies, development partners and NGOs; and communicates them widely through different channels for increased public awareness on specific climate change issues.</i></p> <p>One UN Plan: Outcome 1.3, specifically Outputs 1.3.1 and 1.3.4 but also 1.3.2 and 1.3.3.</p>						<p>160,337</p>
<p>Indicators & targets</p> <ul style="list-style-type: none"> 4 policy papers / reports based on completed research reports; Advice delivered to ministries and others in minimally 4 workshops and at least two dialogues in key policy formulation processes; Materials shared in UN-Habitat training courses and online <p>Baseline</p>	<p>2.1 Formulation of national, sectoral and regional policy recommendations on strategic climate change adaptation priorities in rural and urban Viet Nam, in support of National Adaptation Planning mandated under the UNFCCC</p> <p>2.1.1 Review research & analysis, policies and plans in Viet Nam for setting strategic adaptation directions for National and Sub-National Adaptation Plans agreed under the UNFCCC, including climate resilience of the major cities.</p> <p>2.1.2 Research, consultations and policy dialogue on climate change adaptation,</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>International and national experts on design & methodology and subject matter; desk research; field research; writing</p>	<p>5,000 (secured funding)</p> <p>25,000 (subject to availability of funding)</p>	<p>Other/ Non-core</p> <p>International: UNDP projects, FAO (2.1, 2.2), UN-Habitat (2.1), UNIDO (2.3); UNEP & other UN (2.1, 2.2); JICA, GIZ, WB & other (2.1, 2.2, 2.3).</p>

<ul style="list-style-type: none"> Advanced research and draft publications, on migration and climate change, urban development and climate change; water resources institutions in the Mekong Delta First draft of SREX Viet Nam completed 	<p>water management, urban development, coastal protection spatial planning and related governance in the Mekong Delta region</p> <p>2.1.3 Research and dialogue on insurance and/ or other opportunities for increasing climate resilience in the context of “Loss & Damage” policies under the UNFCCC</p> <p>2.1.4: Research and dialogue on analysis of the effects of climate extremes, disaster risk management and adaptation (SREX Viet Nam) completed</p>			<p>Institutes under ministries: IPSARD & SIWR (2.1, 2.2); IMHEN (2.1, 2.2); NISTPASS (2.1, 2.2); IoE & IMCT (2.3); CIEM (2.3); IoF (2.1.3); ILSSA (2.1, 2.2, 2.3); and CAF (2.3)</p>		
<p>Indicators & targets:</p> <ul style="list-style-type: none"> Consultations in at least 2 communities completed; Field research on CBA in minimum 2 locations completed; A stand-alone and unique publication on Practical Guidelines on Managing the Risks of Extreme Events and Disasters to Advance Climate Change Adaptation in Viet Nam; One major media event organized at launch and some other events; Materials shared in city leadership training (of UN-Habitat) <p>Baseline</p> <ul style="list-style-type: none"> Advanced research and 	<p>2.2 Development and socialization of Practical Guidelines on Managing the Risks of Extreme Events and Disasters to Advance Climate Change Adaptation in Viet Nam</p> <p>2.2.1: Review Vietnamese documentation of CCA, CBA, DRM and CBDRM, based on work being done under SREX-Viet Nam; including existing training materials and materials from different communities of practice.</p> <p>2.2.2: Review approach and results of CBA work under the GEF-SGP and other urban and rural CBA projects in Viet Nam</p> <p>2.2.3: Extract practical experience and lessons from SREX-Viet Nam materials, other documentation review; and the reviews of CBA projects</p> <p>2.2.4: Assess capacities and needs of</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>Other/ Non-core</p>	<p>Institutes under SoEs (2.3): Institute of Mining Science and Technology under VINACOMIN</p> <p>Universities: Viet Nam National University (including CRES, SIREC) (2.1, 2.2); Can Tho University (including Dragon Institute) (2.1, 2.2); Water Resources University (2.1, 2.2); National</p>	<p>National experts, NGOs, research institutes; national research-consultants; meeting costs</p>	<p>18,520 (secured funding)</p> <p>31,480 (subject to availability of funding)</p>

<p>writing (draft SREX chapters), on SREX (climatic extremes, including documented NGO case studies</p>	<p>agencies/proponents of selected Communities of Practice targeted by the Practical Guideline</p> <p>2.2.5: Develop practical recommendations on concrete adaptation actions in dialogues with sectoral experts from selected Communities of Practice.</p> <p>2.2.6: Write and edit practical recommendations in accessible and attractive text, data and diagrams, commission peer reviews of drafts, discuss with sectoral experts, and publish.</p> <p>2.2.7: Develop interactive modules and disseminate the Practical Guidelines to different communities of practice, through internet and seminars, workshops, training, meetings with practitioners; officials/experts from different sectors; representatives of the business community; international development partners; and the media</p>	<p>Economic University (2.2)</p> <p>NGOs: VUSTA (2.1, 2.2), CECR (2.1), CODE (2.1), GreenID (2.3)</p>	<p>Other/ Non-core</p>	<p>International and national experts, NGOs, institutes; meeting costs</p>	<p>75,000 (secured funding)</p>
<p>2.3 Completion of a roadmap on fossil fuel fiscal policy reform, with evidence-based, concrete and feasible policy options and more efficient resource allocation and utilisation to support green and inclusive growth developed, widely disseminated and accepted.</p> <p>2.3.1: - Policy research on impact of fossil fuel fiscal policy reform on FDI, SMEs and employment. Including small-scale survey/ field work.</p> <p>- Develop concrete policy options for feasible mitigation measures (e.g. energy efficiency programmes, support to SMEs)</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	
<p>[Please note that all activities on fossil fuel fiscal policy reforms are implemented jointly with the PAT Economics sub-team and associated with other Outputs and Activities planned under the Economics component]</p> <p>Indicators & targets:</p> <ul style="list-style-type: none"> • Research drafts completed (for activity 2.3.1, 2.3.2, 2.3.3) • Small-scale survey on 					

<p>impact of fiscal policy reform on FDI companies completed;</p> <ul style="list-style-type: none"> • Policy briefs published with concrete and feasible policy options for reform; • At least 3 workshops organised to disseminate research findings including regional and international expertise. <p>Baseline:</p> <ul style="list-style-type: none"> • Draft research reports of Phase II almost completed but major knowledge gaps identified. • Basic awareness of issues raised amongst some key policy makers, donors, researchers, NGOs. • Partnerships and networks established 	<p>2.3.2: - Assess policy options for mitigation measures for poor and vulnerable (incl. analysis of cash transfers and their effectiveness, governance/administrative capacities)</p> <ul style="list-style-type: none"> - Assess impact of recent macro-economic decision (to move towards inflation targeting, increasing fiscal pressures) on reform - Update and refine econometric models of Phase I and Phase II (impact on growth, inflation and distribution) <p>2.3.3: - Develop options for fiscal policy reform and other incentives to limit growth in coal fired power and support non-hydro renewable energy development</p> <ul style="list-style-type: none"> - Extensive domestic and international knowledge exchange on fiscal policies supporting green growth <p>2.3.4: Prepare policy briefs with options for fiscal policy reform for green and equitable growth including:</p> <ul style="list-style-type: none"> - fiscal policies for renewable energy - measures to mitigate fossil fuel fiscal reform impacts on business, poor and vulnerable people; and - mitigating the impact on the macro economy <p>2.4 Awareness of climate policy challenges and solutions in Viet Nam broadened amongst professionals, the media and public</p> <p>2.4.1 Share and discuss widely the UN-VN climate change policy discussion</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>Indicators & targets:</p> <ul style="list-style-type: none"> • Updated UN-Viet Nam factsheets on climate change effects and greenhouse gas emissions published online 	<p>2.4 Awareness of climate policy challenges and solutions in Viet Nam broadened amongst professionals, the media and public</p> <p>2.4.1 Share and discuss widely the UN-VN climate change policy discussion</p>	<p>UNDP, with other UN organisations; MONRE, MARD, MPI, other Ministries, research partners,</p>	<p>Other/ Non-core</p>	<p>Translations, Print costs, Media events, materials, launch meetings</p>	<p>5,337 <i>(subject to availability of funding)</i></p>
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<ul style="list-style-type: none"> Substantial downloads of all cc papers Media briefs released contribute to at least 3 media events 	<p>papers (general climate change policy; gender and climate change; fossil fuel fiscal policy and emissions; climate change and urban development; migration and climate change; climatic extremes and disaster risk reduction; Water Management (Mekong delta); etc)</p> <p>2.4.2 Lead media and public learning events around research outputs, as well as various global UN/DP reports, thematic UN days, with national partners</p> <p>2.4.3 Update UN factsheets on climate change</p>						donors, NGOs, media			
<p>Baseline:</p> <ul style="list-style-type: none"> Broad awareness of the general public of climate change issues A core group of scientists analysing fiscal policies and also a core group of scientists analysing climatic extremes and disasters exist. UN climate change factsheets in second drafts amongst the most popular downloads ever (UN and UNDP Viet Nam websites) 										
<p>Output 3: Enable policy and project delivery by UNDP and the UN in Viet Nam <i>This will be achieved by advising UN/DP projects on climate change; and advising the UN JPG (climate change) on strategy and programme development. This will include in particular advice on climate policy and policy relevant research, to strengthen the quality and policy impact nationally implemented projects, and also contribute to capacity building of civil servants at different levels.</i></p>										0
<p>One UN Plan: Outcome 1.3, all Outputs</p>										0
<p>Indicators / targets</p> <ul style="list-style-type: none"> Policy Advisor and Policy Support Officer attend JPG meetings; advise on at least 4 UN/DP projects' research 										

<ul style="list-style-type: none"> components; support formulation of projects /AWPs of at least 3 UN/DP climate change projects 	<p>brown bag lunches, etc.</p> <p>3.1.2 Write, edit, and lead on public statements on climate change by the UN leadership.</p>					
<p>Baseline</p> <ul style="list-style-type: none"> Relations established with climate change projects in MONRE, MARD, MPI, MOIT through advice delivered in 2013 and before Working relations established with UN agencies through a history of advice and joint research, specifically with UN-Habitat, IOM, UNESCO, UNICEF, UNIDO, UNEP and FAO 	<p>3.2 High-quality and relevant climate change programmes in place in UN/DP</p> <p>3.2.1 Provide technical expertise, policy advisory services and facilitation for the development of climate change and disaster management projects, as well as for the implementation of their (policy relevant) research components</p>	x	x	x	x	<p>Policy Advisor, Policy Support Officer</p> <p>0</p>
<p>Sub-total (CC Activity) (I)</p> <p>185,337 (93,520 secured + 91,817 subject to availability of funding)</p>						
<p>Policy Advisor (II)</p> <p>220,000</p>						
<p>Policy Support Officer (III)</p> <p>48,000</p>						
<p>TOTAL (I+II+III)</p> <p>453,337 (361,520 secured + 91,817 subject to availability of funding)</p>						

COMPONENT 4: Economic Policy Advisory Services 2014

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES List all the activities to be undertaken during the year towards stated output	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description Amount (USD)	
<p>Output 1: 2014 NATIONAL HUMAN DEVELOPMENT REPORT Evidence-based, concrete and feasible policy research and policy options on inclusive growth produced and widely disseminated. <i>UNDP provides technical support and quality assurance to technical background papers and drafting of chapters and overall support to conceptualisation of report. UNDP conceptualises and develops three background research studies which will also be used for other policy fora.</i> One UN Plan: Outcome 1.1, Output 1.1.2</p>									
<p>Indicators & targets:</p> <ul style="list-style-type: none"> • Terms of reference for technical background papers developed. • Policy notes and NHDR chapters finalised. • NHDR 2014 published and widely disseminated. 	<p>Activity 1.1: As UNDP technical lead:</p> <ul style="list-style-type: none"> • Develop list of technical background papers and define key research questions and methodology • Draft terms of reference for technical background papers • Support conceptualisation of small-scale survey • Conceptualise indicator/measurements framework for inclusive growth • Guide research teams and NHDR team • Provide inputs into stakeholder consultations • Conduct research and draft selected chapters and policy notes • Provide quality control for technical background papers, draft chapters and full report • Support statistical work related to HDR • Liaise with Technical Working 								
						UNDP, national and international researchers, consultants, development partners, UN agencies, government counterparts	Covered under UNDP project		110,000
									0

<ul style="list-style-type: none"> Capacities of national research teams strengthened in applying political economy methodologies incl. for NHDR technical background paper and policy notes. 	<p>Group and act as member to TWG.</p> <p>Activity 1.2: Capacity building on political economy methodology and analyses Provide capacity building of local researchers/ research teams in political economy methodology through on-job-training by international experts</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP, international experts, national research teams</p>	<p>Other/ Non-core</p>	<p>international resource persons, consulting contract, travel and per diem workshop related costs</p>	<p>10,000 (subject to availability of funding)</p>
<p>Indicators& targets:</p> <ul style="list-style-type: none"> Background paper prepared as input to NHDR Detailed report and 2 policy briefs published with concrete and feasible policy options and 'best practices' from other countries. Field work to better understand local practices of 'socialisation' completed. At least 3 workshops organised for NA committees, policy makers and development partners to disseminate research findings and recommendations. 	<p>Activity 1.3: Assessment of 'socialisation' and its impact on inclusive growth</p> <ul style="list-style-type: none"> Assess to what extent current practices of 'socialisation' in education and health contribute to inequalities/ exclusion and to resource allocation inefficiencies (building on existing analysis) Analyse governance practices, relationship between 'socialisation' and decentralisation, incentive structures. Review experience of other relevant countries. Assess local practices of 'socialisation' and its impact on inclusiveness and public resource allocation efficiency incl. field research in several provinces/districts Develop policy options and policy briefs Facilitate regional knowledge exchange. <p>Workshops to disseminate and discuss findings and results</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP, international experts</p> <p>National research team</p> <p>Regional resource persons</p>	<p>Other/ non-core</p>	<p>Consulting contracts for international (including travel and per diem) and national experts.</p> <p>Consulting contract for national research team, field work related expenses</p> <p>Travel expenses for regional resource persons.</p> <p>Workshop related expenses.</p>	<p>41,320 (secured)</p> <p>8,680 (subject to availability of funding)</p>	

<p>Indicators& targets:</p> <ul style="list-style-type: none"> • Background paper prepared as input to NHDR. • Detailed report and policy note prepared. • At least 2 workshops held to disseminate research findings and several small-scale training sessions with researchers. 	<p>Activity 1.4: Assessment of medium-technology sectors and inclusive growth</p> <ul style="list-style-type: none"> • Using a rent management framework, assess which medium-technology sectors could be most promising for inclusive growth. • Assess how policies and policy-related financing instruments facilitate (or obstruct) growth and competitiveness in selected sectors. • Review what type of policies, financing and incentives are required to attract investments in learning organizational and technical capabilities. • Develop policy recommendations on effective rent management. Provide capacity building opportunities to local researchers on political economy/ rent management framework. 	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>UNDP, international experts, NHDR team, local researchers</p>	<p>Other/ Non-core</p>	<p>international expert, travel and per diem related costs small-scale workshops</p>	<p>46,000 <i>(secured)</i></p>
<p>Indicators& targets:</p> <ul style="list-style-type: none"> • Background paper prepared as input to NHDR. • Detailed report and policy note prepared. • At least 2 workshops held to disseminate research findings and several small-scale training sessions with researchers. 	<p>Activity 1.5: Assessment of fossil fuel fiscal policy reform and its impact on inclusive growth</p> <p>Based on UNDP financed (Phase I and Phase II) research, assess how subsidy reform could contribute to more inclusive growth</p>		<p>UNDP, local research institution or NGO (Green ID/ Energy Alliance)</p>	<p>Other/ Non-core</p>	<p>contract with local research team, workshop expenses</p>	<p>4,000 <i>(subject to availability of funding)</i></p>

Output 2: Enhanced convening and advisory role of UN/ UNDP on economic policy and economic governance issues						
<i>UNDP facilitates economic policy and economic governance related policy dialogues contributing to more inclusive and sustainable growth policies.</i>						
<i>One UN Plan: Outcome 1.1, Output 1.1.2</i>						
Indicators & targets:	Activity 2.1:					
<ul style="list-style-type: none"> • Organisation of high-level economic conference (planned for March 2014) • Support to multi-dimensional poverty measurements 	<p>This includes (list is not exhaustive):</p> <ul style="list-style-type: none"> • Contribution to organisation of high-level economic conference • Contribution to identification and selection of indicators for multi-dimensional poverty measurements • Substantive contributions to discussion and consultations on budget law revision with National Assembly Finance and Budget Committee • Contribution to follow-up on UN/LMDG initiative on political economy/development effectiveness • Support to ECNA project development of TORs, workshops, bi-annual fora, etc. 	x	x	x	x	0
Sub-Total (ECONOMICS Activities) (I)					110,000	
Salary for Policy Advisor (II)					(87,320 secured + 22,680 subject to availability of funding)	
Salary for Policy Analyst (III)					200,000	
GRAND TOTAL for ECONOMICS (I + II + III)					48,000	
					358,000	
					(335,320 secured + 22,680 subject to availability of funding)	
Other/Non-core						
Other/Non-core						

NOTE: Joint activities with PAT Climate Change on fossil fuel fiscal policy reform are reflected in the AWP for Climate Change

Budget allocation Overview for Research and Administrative costs in 2014

	PAR & AC	ROL & A2J	DISABILITY	CC	ECON	SUB-TOTAL
RESEARCH TOTAL	864,521	261,208	52,327	185,337	110,000	1,473,393
HR	268,000	253,000		268,000	248,000	1,037,000
Estimated DPC (incl. GOE) and applicable ISS costs*	50,061	31,961	3,320	35,560	33,300	154,202
TOTAL	1,182,582	546,169	55,647	488,897	391,300	2,664,595
GMS 7%	82,781	38,232	3,895	34,223	27,391	186,522
TOTAL	1,265,362	584,401	59,542	523,120	418,691	2,851,116

*ISS charged on transactional basis against the activity line

- Available Budget: US\$ 2,434,802
- Budget to be mobilized: US\$ 416,314

2014 Overview of Funding and Sources

OPF	SDC	UK	DAS	C/S - 30071	USDOS	DISABILITY (11924)	GRAND TOTAL (USD)
1,329,872	640,696	34,056	82,732	138,416	149,488	59,542	2,434,802

GRAND 2014 BUDGET TOTAL FOR PROJECTS 00069146; 00084316; 00084324; 00086240; 00086308 (Award 00056485)	USD 2,851,116
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Date:

Endorsed by: Bakhodir Burkhanov
Date: